

3007 YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

| document is a true and correct copy of the | the Utah Code, I, the undersigned, certify that the attached budget he budget of ULLITAH PECLEATION DISTRICT for the fiscal |
|--|---|
| | as approved and adopted by resolution on <u>Sec. 13</u> , <u>3006</u> , ments of the <i>Utah Code</i> , section (indicate which): |
| [X] 17A-1-412 and 413, (applitude the fiscal year) | cable to entities who are adopting a budget prior to beginning of |
| [] 59-2-918 and 919, (applic | cable to entities who have budgeted a tax rate increase) |
| was held on DECEMBER 13, 2 | Mars. |
| Notary Public REBECCA S. LEAKE 1441 North 2800 Weet Vernal, Usin 84079 My Commission Expires | Signed: Police Coll Budget Officer |

Subscribed and sworn to this

day of Jan. 5 ,2007 Welca S lacke (Notary Public)

UINTAH RECREATION DISTRICT
DISTRICT
BUDGET

| | TOTAL EXPENSES == | Transfers to Other Funds Contribution to Fund Balance | Capital Outlay Debt Service Other: | EXPENSES Salaries and Benefits Other Operating Expenses Depreciation | TOTAL REVENUES = | Contribution from Fund Balance | Other: Mineral Lease Funds Other Financing Sources: Transfers from Other Funds | Charges for Services Interest Income | Taxes: Property Other: | | | 77 |
|-----------------------|-------------------|---|-------------------------------------|--|------------------|--------------------------------|--|--------------------------------------|------------------------|--|-----------------|----------------------|
| ·. | | | | | | | | | | ACTUAL EXPENDITURES PRIOR YEAR CURRENT | GENEF | For the year ending: |
| INCOME OR (LOSS) | | | | | | | | | | ENDITURES CURRENT YEAR BUDGET | GENERAL FUND | December 31, 2007 |
|)SS) <u>6,268,383</u> | 2,356,739 | | | 963,289 1,235,438 158,012 | 8,625,122 | | 8,147,009 | 478,113 | | ACTUAL EXPENDITURES PRIOR YEAR CURRENT | | 2007 |
| 4,752,360 | 3,688,433 | | 1,779,181 49,505 | 1,016,189 843,558 | 8,440,793 | | 7,399,404 | 582,714 458,675 | | ENDITURES CURRENT YEAR | ENTERPRISE FUND | |
| | 6,148,500 | | 3,979,264 201,660 | 1,153,550 81 4 ,026 | 6,148,500 | | 5,062,500 | 546,000 540,000 | | BUDGET | | |